



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	5252   Penyelenggaraan Pemasarakatan di Wilayah	PAGU	0	1,409,382,000	0	0	0	0	0	0	0	1,409,382,000
		REALISASI	0.00%	1,071,899,640 (76.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,071,899,640 (76.05%)
		SISA	0	337,482,360	0	0	0	0	0	0	0	337,482,360
2	6231   Dukungan Manajemen dan Teknis Lainnya UPT Pemasarakatan	PAGU	3,639,756,000	1,025,704,000	490,950,000	0	0	0	0	0	0	5,156,410,000
		REALISASI	3,048,343,745 (83.75%)	841,246,140 (82.02%)	465,523,998 (94.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,355,113,883 (84.46%)
		SISA	591,412,255	184,457,860	25,426,002	0	0	0	0	0	0	801,296,117
GRAND TOTAL		PAGU	3,639,756,000	2,435,086,000	490,950,000	0	0	0	0	0	0	6,565,792,000
		REALISASI	3,048,343,745 (83.75%)	1,913,145,780 (78.57%)	465,523,998 (94.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,427,013,523 (82.66%)
		SISA	591,412,255	521,940,220	25,426,002	0	0	0	0	0	0	1,138,778,477